

**Issaquah High PTSA FY 2024**  
**Proposed 2024-25 Budget**

<b>A Membership/General Funds</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Membership- \$25/person or family	\$9,500.00	0	\$9,500.00
State/National PTA \$8/person	0	(\$9,500.00)	(\$9,500.00)
Pass the Hat Donations	\$15,000.00	0	\$15,000.00
Corporate Matching	\$2,000.00	0	\$2,000.00
Salmon Days Parking	\$750.00	0	\$750.00
Community Partners	\$100.00	(\$100.00)	\$0.00
Staff membership Donations (RF)	\$450.00	(\$450.00)	\$0.00
Staff Membership Donations Carryover (RF)	0	(\$20.00)	(\$20.00)
<b>A Membership/General Funds Totals</b>	<b>\$27,800.00</b>	<b>(\$10,070.00)</b>	<b>\$17,730.00</b>
<b>B Grants/Support</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Grants	0	(\$10,000.00)	(\$10,000.00)
Grant Committee Expenses	0	(\$50.00)	(\$50.00)
Student Assistance Fund	0	(\$2,000.00)	(\$2,000.00)
Teacher Classroom Fund	0	(\$5,000.00)	(\$5,000.00)
Student Scholarships (CCC-HOBY)	0	(\$650.00)	(\$650.00)
Student Food Fund	0	(\$1,500.00)	(\$1,500.00)
Student Lunch Club	0	(\$2,000.00)	(\$2,000.00)
Gift A Book (RF)	\$1,000.00	(\$1,000.00)	\$0.00
Arts Grant (RF)	2500	(\$2,500.00)	\$0.00
<b>B Grants/Support Totals</b>	<b>\$3,500.00</b>	<b>(\$24,700.00)</b>	<b>(\$21,200.00)</b>
<b>C Events</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
New to IHS Night	0	(\$200.00)	(\$200.00)
Picture Day Lunch	0	(\$200.00)	(\$200.00)
Textbook Checkout	0	(\$150.00)	(\$150.00)
8th Grade Events	0	(\$100.00)	(\$100.00)
College Night	0	(\$250.00)	(\$250.00)
<b>C Events Totals</b>	<b>0</b>	<b>(\$900.00)</b>	<b>(\$900.00)</b>
<b>D Senior Events</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Grad Party	\$45,000.00	(\$47,000.00)	(\$2,000.00)
Senior Donations/Fundraising Carryover (RF)	0	\$0.00	\$0.00
Senior Donations/Fundraising (RF)	\$5,000.00	0	\$5,000.00
Senior Yard Signs	\$5,500.00	(\$3,500.00)	\$2,000.00
Senior Farewell	0	(\$5,000.00)	(\$5,000.00)
Senior Breakfast	0	(\$1,000.00)	(\$1,000.00)
Other Senior Events	0	(\$1,000.00)	(\$1,000.00)
<b>D Senior Events Totals</b>	<b>\$55,500.00</b>	<b>(\$57,500.00)</b>	<b>(\$2,000.00)</b>
<b>E Outreach</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Angel Carryover (RF)	0	\$0.00	\$0.00
Angel Donations (RF)	\$5,000.00	(\$5,000.00)	\$0.00
Family & Community Engagement (FACE)	0	(\$200.00)	(\$200.00)
Healthy Student Support	0	(\$500.00)	(\$500.00)
New Family Ambassadors	0	(\$250.00)	(\$250.00)
<b>E Outreach Totals</b>	<b>\$5,000.00</b>	<b>(\$8,959.51)</b>	<b>(\$3,959.51)</b>
<b>F Programs</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Reflections Expenses	0	(\$300.00)	(\$300.00)
College and Career Planning	0	(\$300.00)	(\$300.00)
ACT/SAT Mock Tests	\$5,000.00	(\$1,200.00)	\$3,800.00
Senior Scholarships	0	(\$5,500.00)	(\$5,500.00)
Senior Scholarships - Committed Carryover (RF)	0	\$0.00	\$0.00

Community Service Honor Cords	0	(\$1,000.00)	(\$1,000.00)
<b>F Programs Totals</b>	<b>\$5,000.00</b>	<b>(\$8,300.00)</b>	<b>(\$3,300.00)</b>
<b>G Hospitality</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Staff Appreciation Week	0	(\$4,000.00)	(\$4,000.00)
Staff Lunches	0	(\$4,000.00)	(\$4,000.00)
Staff Breakfast	0	(\$500.00)	(\$500.00)
GM Meeting Snacks	0	(\$100.00)	(\$100.00)
Senior Awards Breakfast	0	(\$250.00)	(\$250.00)
Student Recognition Breakfast	0	(\$500.00)	(\$500.00)
College & Career Support	0	(\$300.00)	(\$300.00)
Senior Exit Interviews	0	(\$200.00)	(\$200.00)
Hospitality Donations Carryover (RF)	\$0.00	\$0.00	\$0.00
Hospitality Donations (RF)	\$1,000.00	0	\$1,000.00
<b>G Hospitality Totals</b>	<b>\$1,000.00</b>	<b>(\$9,850.00)</b>	<b>(\$8,850.00)</b>
<b>H Communications</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Staff Bios	0	(\$50.00)	(\$50.00)
Online Student Dir & PTA Upload	0	(\$80.00)	(\$80.00)
Our School Pages	0	(\$120.00)	(\$120.00)
Marketing/Email Software	0	(\$500.00)	(\$500.00)
Renew Domain	0	(\$200.00)	(\$200.00)
<b>H Communications Totals</b>	<b>0</b>	<b>(\$950.00)</b>	<b>(\$950.00)</b>
<b>I Advocacy/Training/Recognition</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Legislative Assembly/Committee	0	(\$300.00)	(\$300.00)
Workshops/Convention	0	(\$600.00)	(\$600.00)
Volunteer Appreciation	0	(\$250.00)	(\$250.00)
Golden Acorn/Advocate Award	0	(\$300.00)	(\$300.00)
Outstanding Educator Award	0	(\$300.00)	(\$300.00)
<b>I Advocacy/Training/Recognition Totals</b>	<b>0</b>	<b>(\$1,750.00)</b>	<b>(\$1,750.00)</b>
<b>J Partnerships</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Issaquah Schools Foundation	0	0	\$0.00
ISF Luncheon/Breakfast	0	(\$1,000.00)	(\$1,000.00)
ISF Mailings	0	\$0.00	\$0.00
Volunteers Issaquah Schools	0	(\$750.00)	(\$750.00)
VIS Mailings	0	(\$275.00)	(\$275.00)
Echo Glen Program Support	0	(\$100.00)	(\$100.00)
Academy for Comm Transition	0	(\$100.00)	(\$100.00)
Issaquah Food Bank	0	(\$1,000.00)	(\$1,000.00)
The Garage	0	(\$300.00)	(\$300.00)
New PTSA Support	0	0	\$0.00
<b>J Partnerships Totals</b>	<b>0</b>	<b>(\$3,525.00)</b>	<b>(\$3,525.00)</b>
<b>K Administrative</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
Administrative Supplies	0	(\$100.00)	(\$100.00)
AIM Insurance	0	(\$420.00)	(\$420.00)
Annual Treasurer Software Fee	0	(\$225.00)	(\$225.00)
Bank Fees	0	0	\$0.00
Board Discretionary	0	(\$2,000.00)	(\$2,000.00)
Council Dues	0	(\$300.00)	(\$300.00)
Council Parent Ed Fee	0	(\$250.00)	(\$250.00)
Credit Card Fees	0	(\$2,500.00)	(\$2,500.00)
Facility Fees	0	(\$250.00)	(\$250.00)
Interest Income	\$140.00	0	\$140.00
Membership Expense Fund	0	0	\$0.00
Other Treasurer Expenses	0	(\$150.00)	(\$150.00)

Post Office Box	0	(\$230.00)	(\$230.00)
President's Fund	0	(\$100.00)	(\$100.00)
State Reporting Fees	0	(\$80.00)	(\$80.00)
On-line Meeting Subscription	0	(\$200.00)	(\$200.00)
<b>K Administrative Totals</b>	<b>\$140.00</b>	<b>(\$6,805.00)</b>	<b>(\$6,665.00)</b>
<b>Grand Totals</b>	<b>\$97,940.00</b>	<b>(\$133,309.51)</b>	<b>(\$35,369.51)</b>