Issaquah High PTSA FY 2024 Proposed 2024-25 Budget

A Membership/General Funds	Budgeted Income	Budgeted Expenses	Budget Net
Membership- \$25/person or family	\$9,500.00	0	\$9,500.00
State/National PTA \$8/person	0	(\$9,500.00)	(\$9,500.00)
Pass the Hat Donations	\$15,000.00	0	\$15,000.00
Corporate Matching	\$2,000.00	0	\$2,000.00
Salmon Days Parking	\$750.00	0	\$750.00
Community Partners	\$100.00	(\$100.00)	\$0.00
Staff membership Donations (RF)	\$450.00	(\$450.00)	\$0.00
Staff Membership Donations Carryover (RF)	0	(\$20.00)	(\$20.00)
A Membership/General Funds Totals	\$27,800.00	(\$10,070.00)	\$17,730.00
B Grants/Support	Budgeted Income	Budgeted Expenses	Budget Net
Grants	0	(\$10,000.00)	(\$10,000.00)
Grant Committee Expenses	0	(\$50.00)	(\$50.00)
Student Assistance Fund	0	(\$2,000.00)	(\$2,000.00)
Teacher Classroom Fund	0	(\$5,000.00)	(\$5,000.00)
Student Scholarships (CCC-HOBY)	0	(\$650.00)	(\$650.00)
Student Food Fund	0	(\$1,500.00)	(\$1,500.00)
Student Lunch Club	0	(\$2,000.00)	(\$2,000.00)
Gift A Book (RF)	\$1,000.00	(\$1,000.00)	\$0.00
Arts Grant (RF)	2500	(\$2,500.00)	\$0.00
B Grants/Support Totals	\$3,500.00	(\$24,700.00)	(\$21,200.00)
C Events	Budgeted Income	Budgeted Expenses	Budget Net
New to IHS Night	0	(\$200.00)	(\$200.00)
Picture Day Lunch	0	(\$200.00)	(\$200.00)
Textbook Checkout	0	(\$150.00)	(\$150.00)
8th Grade Events	0	(\$100.00)	(\$100.00)
College Night	0	(\$250.00)	(\$250.00)
C Events Totals	0	(\$900.00)	(\$900.00)
D Senior Events	Budgeted Income	Budgeted Expenses	Budget Net
Grad Party	\$45,000.00	(\$47,000.00)	(\$2,000.00)
Senior Donations/Fundraising Carryover (RF)	0	\$0.00	\$0.00
Senior Donations/Fundraising (RF)	\$5,000.00	0	\$5,000.00
Senior Yard Signs	\$5,500.00	(\$3,500.00)	\$2,000.00
Senior Farewell	0	(\$5,000.00)	(\$5,000.00)
Senior Breakfast	0	(\$1,000.00)	(\$1,000.00)
Other Senior Events	0	(\$1,000.00)	(\$1,000.00)
D Senior Events Totals	\$55,500.00	(\$57,500.00)	(\$2,000.00)
E Outreach	Budgeted Income	Budgeted Expenses	Budget Net
Angel Carryover (RF)	0	\$0.00	\$0.00
Angel Donations (RF)	\$5,000.00	(\$5,000.00)	\$0.00
Family & Community Engagement (FACE)	0	(\$200.00)	(\$200.00)
Healthy Student Support	0	(\$500.00)	(\$500.00)
New Family Ambassadors	0	(\$250.00)	(\$250.00)
E Outreach Totals	\$5,000.00	(\$8,959.51)	(\$3,959.51)
F Programs	Budgeted Income	Budgeted Expenses	Budget Net
Reflections Expenses	0	(\$300.00)	(\$300.00)
College and Career Planning	0	(\$300.00)	(\$300.00)
ACT/SAT Mock Tests	\$5,000.00	(\$1,200.00)	\$3,800.00
Senior Scholarships	0	(\$5,500.00)	(\$5,500.00)
Senior Scholarships - Committed Carryover (RF)	0	\$0.00	\$0.00

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Golden Acorn/Advocate Award 0 (\$300.00) (\$300.00) Outstanding Educator Award 0 (\$300.00) (\$300.00) I Advocacy/Training/Recognition Totals 0 (\$1,750.00) (\$1,750.00) J Partnerships Budgeted Income Budgeted Expenses Budget Net Issaquah Schools Foundation 0 0 \$0.00 ISF Luncheon/Breakfast 0 (\$1,000.00) (\$1,000.00) VIS Mailings 0 \$0.00 \$0.00 Volunteers Issaquah Schools 0 \$0.00 \$0.00 VIS Mailings 0 (\$100.00) \$100.00) Cecho Glen Program Support 0 \$100.00) \$100.00) Academy for Comm Transition 0 \$100.00) \$100.00] Issaquah Food Bank 0 \$100.00] \$100.00] New PTSA Support 0 \$100.00] \$100.00] I Partnerships Totals 0 \$100.00] \$100.00] Administrative Supplies 0 \$255.00] \$252.00] Administrative Supplies 0	Workshops/Convention	0	(\$600.00)	(\$600.00)
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I Advocacy/Training/Recognition Totals0(\$1,750.00)(\$1,750.00)J PartnershipsBudgeted IncomeBudgeted ExpensesBudget NetIssaquah Schools Foundation00\$0.00ISF Luncheon/Breakfast0(\$1,000.00)(\$1,000.00)ISF Mailings0\$0.00\$0.00VIS Mailings0(\$750.00)(\$750.00)VIS Mailings0(\$275.00)(\$275.00)Colo Glen Program Support0(\$100.00)(\$100.00)Academy for Comm Transition0(\$100.00)(\$100.00)Issaquah Food Bank0(\$300.00)(\$300.00)New PTSA Support00\$0.00J Partnerships Totals0(\$3,525.00)(\$3,525.00)K AdministrativeBudgeted IncomeBudgeted ExpensesBudget NewAlm Insurance0(\$100.00)(\$420.00)Annual Treasurer Software Fee0(\$225.00)(\$225.00)Bank Fees0(\$2,000.00)(\$200.00)Council Dues0(\$2,000.00)(\$200.00)Council Parent Ed Fee0(\$2,500.00)(\$250.00)Council Parent Ed Fees0(\$250.00)(\$250.00)Council Parent Ed Fees0(\$2,500.00)(\$250.00)Facility Fees0(\$250.00)(\$250.00)Interest Income\$140.000\$140.00\$140.00Nembership Expense Fund00\$0.00Nembership Expense Fund00\$140.00Nembersh	Golden Acorn/Advocate Award	0	(\$300.00)	(\$300.00)
J Partnerships Budgeted Income Budgeted Expenses Budget Net Issaquah Schools Foundation 0 0 \$0.00 ISF Luncheon/Breakfast 0 \$0.00 \$\$1,000.00) ISF Huitings 0 \$\$0.00 \$\$0.00 Volunteers Issaquah Schools 0 \$\$0.00 \$\$0.00 Vils Mailings 0 \$\$275.000 \$\$275.000 Vils Mailings 0 \$\$100.000 \$\$20.00 Academy for Comm Transition 0 \$\$100.000 \$\$100.000 Issaquah Food Bank 0 \$\$100.000 \$\$100.000 Issaquah Food Bank 0 \$\$300.000 \$\$300.000 New PTSA Support 0 \$\$300.000 \$\$300.000 J Partnerships Totals 0 \$\$3,525.000 \$\$3,525.000 J Annual Treasurer Software Fee 0 \$\$200.000 \$\$420.000 Alm Instrative Budgeted Income \$\$0.00 \$\$250.000 Bank Fees 0 \$\$200.000 \$\$250.000 \$\$250.000 \$\$250.000 \$\$250.000 \$\$200.000	Outstanding Educator Award	0	(\$300.00)	(\$300.00)
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Volunteer Issaquah Schools 0 (\$750.0) (\$750.0) VIS Mailings 0 (\$275.00) (\$275.00) Echo Glen Program Support 0 (\$100.00) (\$100.00) Academy for Comm Transition 0 (\$100.00) (\$100.00) Issaquah Food Bank 0 (\$100.00) (\$100.00) Issaquah Food Bank 0 (\$300.00) (\$300.00) New PTSA Support 0 (\$300.00) (\$300.00) New PTSA Support 0 (\$3,525.00) \$300.00] J Partnerships Totals 0 (\$100.00) (\$100.00) K Administrative Supplies 0 (\$100.00) (\$100.00) Alm Insurance 0 (\$225.00) (\$2420.00) Annual Treasurer Software Fee 0 (\$225.00) \$300.00] Bank Fees 0 (\$200.00) (\$225.00) Council Dues 0 (\$250.00) (\$250.00) Council Parent Ed Fee 0 (\$250.00) (\$250.00) Credit Card Fees 0 (\$250.00) (\$250.	ISF Luncheon/Breakfast	0	(\$1,000.00)	(\$1,000.00)
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Membership Expense Fund00\$0.00				
Other Treasurer Expenses 0 (\$150.00) (\$150.00)				
	Other Treasurer Expenses	0	(\$150.00)	(\$150.00)

Post Office Box	0	(\$230.00)	(\$230.00)
President's Fund	0	(\$100.00)	(\$100.00)
State Reporting Fees	0	(\$80.00)	(\$80.00)
On-line Meeting Subscription	0	(\$200.00)	(\$200.00)
K Administrative Totals	\$140.00	(\$6,805.00)	(\$6,665.00)
Grand Totals			
	\$97,940.00	(\$133,309.51)	(\$35,369.51)